

# PUBLICIDADE LEGAL

## ▼ Prefeitura Municipal de Santo André

MUNICÍPIO DE SANTO ANDRÉ RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES ORÇAMENTOS FISCAL E DA SEGURIDADE SOCIAL 6º BIMESTRE / 2019				
RREO - Anexo X				
Projecção Atuarial do RPPS - Plano Previdenciário	Projecção Atuarial do Regime Próprio de Previdência dos Servidores			
	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício Anterior) + (c)
2018	71.001.787,39	61.795.13,54	64.822.273,85	654.610.481,50
2019	81.032.176,02	3.203.377,84	77.828.798,18	732.439.279,68
2020	81.842.497,79	4.168.013,35	77.674.484,44	810.113.764,12
2021	82.660.922,76	5.327.114,58	77.333.808,18	887.447.572,30
2022	83.487.531,99	6.320.888,63	77.166.643,36	964.614.215,66
2023	84.322.407,31	7.417.632,50	76.904.774,81	1.041.518.990,47
2024	85.165.631,38	8.509.615,92	76.656.015,46	1.118.175.005,93
2025	86.017.287,70	11.326.796,68	74.690.491,02	1.192.865.496,95
2026	86.877.460,57	18.343.979,16	68.533.481,41	1.261.398.978,36
2027	87.746.235,18	30.106.474,40	57.639.760,78	1.319.038.739,14
2028	88.623.697,53	42.325.989,66	46.297.707,87	1.365.336.447,01
2029	89.509.934,51	54.490.852,62	35.019.081,89	1.400.355.528,90
2030	90.405.033,85	66.011.399,00	24.393.634,85	1.424.749.163,75
2031	91.309.084,19	74.961.994,24	16.347.089,95	1.441.096.253,70
2032	92.222.175,03	85.198.687,57	7.023.487,46	1.448.119.741,16
2033	93.144.396,78	106.509.267,52	(13.364.870,74)	1.434.754.870,42
2034	94.075.840,75	129.601.620,57	(35.525.779,82)	1.399.229.090,60
2035	95.016.599,16	152.114.626,56	(57.098.027,40)	1.342.131.063,20
2036	95.966.765,15	167.522.732,41	(71.555.967,26)	1.270.575.095,94
2037	96.926.432,80	186.095.960,87	(89.169.528,07)	1.181.405.567,87
2038	97.895.697,13	204.488.597,18	(106.592.900,05)	1.074.812.667,82
2039	98.874.654,10	212.596.939,77	(113.722.285,67)	961.090.382,15
2040	99.863.400,64	219.830.046,52	(119.966.645,88)	841.123.736,27
2041	100.862.034,85	227.635.962,95	(126.773.928,30)	714.349.807,97
2042	101.870.654,99	234.488.664,50	(132.618.009,51)	581.731.738,46
2043	102.889.361,54	240.035.489,48	(137.146.127,94)	444.585.670,52
2044	103.918.255,16	245.140.959,71	(141.222.704,55)	303.362.965,97
2045	104.957.437,71	250.043.599,49	(145.086.161,78)	158.276.804,19
2046	106.007.012,09	254.507.755,24	(148.500.743,15)	9.776.061,04
2047	107.067.082,21	258.298.067,42	(151.230.985,21)	(141.454.924,17)
2048	108.139.753,03	261.572.618,76	(153.434.865,73)	(294.889.789,90)
2049	109.219.130,56	264.135.461,71	(154.916.331,15)	(449.806.121,05)
2050	110.311.321,87	266.459.245,87	(156.147.924,00)	(605.954.045,05)
2051	111.414.435,09	268.658.772,88	(157.244.337,79)	(763.398.382,84)
2052	112.528.579,44	270.822.840,48	(158.294.261,04)	(921.692.643,88)
2053	113.653.865,23	272.991.291,77	(158.739.000,54)	(1.080.430.070,42)
2054	114.790.403,88	273.643.235,42	(158.852.831,54)	(1.239.282.901,96)
2055	115.938.307,92	276.928.935,90	(160.990.627,98)	(1.400.273.529,94)
2056	117.097.691,00	280.237.064,34	(163.139.393,34)	(1.563.412.923,28)
2057	118.268.667,91	283.567.915,63	(165.299.247,72)	(1.728.712.171,00)
2058	119.451.354,59	286.921.667,26	(167.470.312,67)	(1.896.182.483,67)
2059	120.645.868,14	290.298.579,29	(169.652.711,15)	(2.065.835.194,82)
2060	121.852.326,82	293.698.894,41	(171.846.567,59)	(2.237.681.762,41)
2061	123.070.850,09	297.122.857,93	(174.052.007,84)	(2.411.733.770,25)
2062	124.301.558,59	300.570.717,85	(176.269.159,26)	(2.588.002.929,51)
2063	125.544.574,17	304.042.724,81	(178.498.150,64)	(2.766.501.080,15)
2064	126.800.019,92	307.539.132,17	(180.739.112,25)	(2.947.240.192,40)
2065	128.068.020,11	311.060.196,02	(182.992.175,91)	(3.130.232.368,31)
2066	129.348.700,32	314.606.175,17	(185.257.474,85)	(3.315.489.843,16)
2067	130.642.187,32	318.177.331,20	(187.535.143,88)	(3.503.024.987,04)
2068	131.948.609,19	321.773.928,47	(189.825.319,28)	(3.692.850.306,32)
2069	133.268.095,28	325.396.234,18	(192.128.138,90)	(3.884.978.445,22)
2070	134.600.776,24	329.044.518,32	(194.443.742,08)	(4.079.923.187,30)
2071	135.946.784,00	332.719.053,77	(196.772.269,77)	(4.276.194.457,07)
2072	137.306.251,84	336.420.116,26	(199.113.864,42)	(4.475.308.321,49)
2073	138.679.314,36	340.147.984,44	(201.468.670,08)	(4.676.776.991,57)
2074	140.066.107,50	343.902.939,90	(203.836.832,40)	(4.880.613.823,97)
2075	141.466.768,58	347.685.267,16	(206.218.498,58)	(5.086.832.322,55)
2076	142.881.436,26	351.495.253,73	(208.613.817,47)	(5.295.446.140,02)
2077	144.310.250,62	355.333.190,12	(211.022.939,50)	(5.506.469.079,52)
2078	145.753.353,13	359.199.369,87	(213.446.016,74)	(5.719.915.096,26)
2079	147.210.886,66	363.094.089,58	(215.883.202,92)	(5.935.798.299,18)
2080	148.682.995,53	366.731.106,56	(218.048.111,03)	(6.153.846.410,21)
2081	150.169.825,48	370.690.797,97	(220.520.972,49)	(6.374.367.382,70)
2082	151.671.523,74	374.679.767,24	(223.008.243,50)	(6.597.375.626,20)
2083	153.198.238,98	378.698.327,63	(225.510.088,65)	(6.822.885.714,85)
2084	154.740.121,37	382.746.795,47	(228.026.674,10)	(7.050.912.388,95)
2085	156.272.322,58	386.825.490,24	(230.558.167,66)	(7.281.470.556,61)
2086	157.829.995,81	390.934.734,55	(233.104.738,74)	(7.514.575.295,35)
2087	159.408.295,76	395.074.854,22	(235.666.558,46)	(7.750.241.853,81)
2088	161.002.378,72	399.246.178,27	(238.243.799,55)	(7.988.485.653,36)
2089	162.612.402,51	403.449.038,97	(240.836.636,46)	(8.229.322.289,82)
2090	164.238.526,53	407.683.771,88	(243.445.245,35)	(8.472.767.535,17)
2091	165.880.911,80	411.950.715,88	(246.069.804,08)	(8.718.837.339,25)
2092	167.539.720,92	416.250.213,18	(248.710.492,26)	(8.967.547.831,51)

Projecção Atuarial do RPPS - Plano Financeiro	Projecção Atuarial do RPPS - Plano Financeiro			
	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício Anterior) + (c)
2018	306.808.523,87	306.808.523,87	-	64.276.306,85
2019	336.707.939,77	336.707.939,77	-	64.276.306,85
2020	352.604.901,18	352.604.901,18	-	64.276.306,85
2021	371.099.273,52	371.099.273,52	-	64.276.306,85
2022	385.404.168,85	385.404.168,85	-	64.276.306,85
2023	398.398.013,22	398.398.013,22	-	64.276.306,85
2024	405.802.871,60	405.802.871,60	-	64.276.306,85
2025	418.164.266,13	418.164.266,13	-	64.276.306,85
2026	421.384.800,37	421.384.800,37	-	64.276.306,85
2027	423.941.872,99	423.941.872,99	-	64.276.306,85
2028	426.141.564,16	426.141.564,16	-	64.276.306,85
2029	427.151.365,88	427.151.365,88	-	64.276.306,85
2030	423.327.418,81	423.327.418,81	-	64.276.306,85
2031	418.336.145,90	418.336.145,90	-	64.276.306,85
2032	409.384.236,93	409.384.236,93	-	64.276.306,85
2033	397.785.125,71	397.785.125,71	-	64.276.306,85
2034	395.296.668,97	395.296.668,97	-	64.276.306,85
2035	372.298.923,24	372.298.923,24	-	64.276.306,85
2036	358.871.191,62	358.871.191,62	-	64.276.306,85
2037	344.052.242,85	344.052.242,85	-	64.276.306,85
2038	239.625.205,34	239.625.205,34	-	64.276.306,85
2039	315.470.209,05	315.470.209,05	-	64.276.306,85
2040	300.232.926,42	300.232.926,42	-	64.276.306,85
2041	284.212.612,10	284.212.612,10	-	64.276.306,85
2042	268.053.718,70	268.053.718,70	-	64.276.306,85
2043	252.102.458,76	252.102.458,76	-	64.276.306,85
2044	236.216.840,90	236.216.840,90	-	64.276.306,85
2045	220.355.874,94	220.355.874,94	-	64.276.306,85
2046	204.821.455,11	204.821.455,11	-	64.276.306,85
2047	189.679.396,87	189.679.396,87	-	64.276.306,85
2048	174.955.967,34	174.955.967,34	-	64.276.306,85
2049	160.712.514,93	160.712.514,93	-	64.276.306,85
2050	146.913.071,53	146.913.071,53	-	64.276.306,85
2051	133.898.488,42	133.898.488,42	-	64.276.306,85
2052	121.374.728,85	121.374.728,85	-	64.276.306,85
2053	109.515.574,81	109.515.574,81	-	64.276.306,85
2054	98.302.389,77	98.302.389,77	-	64.276.306,85
2055	88.025.107,07	88.025.107,07	-	64.276.306,85
2056	704.219,86	78.627.702,65	(77.923.482,79)	(13.647.175,94)
2057	620.971,75	70.044.121,05	(69.423.149,30)	(83.070.325,24)
2058	545.903,80	62.219.034,89	(61.673.131,09)	(144.743.456,33)
2059	478.555,89	55.121.015,48	(54.642.459,59)	(199.385.915,92)
2060	418.154,00	48.682.971,73	(48.264.817,73)	(247.650.733,65)
2061	364.349,19	42.883.065,74	(42.518.716,55)	(290.169.450,20)
2062	316.424,10	37.657.156,21	(37.340.732,11)	(327.510.182,31)
2063	273.995,17	32.976.543,04	(32.702.547,87)	(360.212.730,18)
2064	236.587,81	28.801.275,95	(28.564.688,14)	(388.777.418,32)
2065	203.591,26	25.074.237,41	(24.870.646,15)	(413.648.064,47)
2066	174.760,93	21.778.487,82	(21.603.726,89)	(435.251.791,36)
2067	149.536,18	18.859.845,41	(18.710.309,23)	(453.962.100,59)
2068	127.593,82	16.289.576,23	(16.161.982,41)	(470.124.083,00)
2069	108.665,71	14.045.087,99	(13.936.422,28)	(484.060.505,28)
2070	92.212,43	12.069.432,49	(11.977.220,06)	(496.037.725,34)
2071	78.124,38	10.356.497,92	(10.278.373,54)	(506.316.098,88)
2072	66.014,53	8.865.300,13	(8.799.285,60)	(515.115.384,48)
2073	55.588,81	7.565.097,06	(7.509.508,19)	(522.624.892,67)
2074	46.817,41	6.458.975,37	(6.410.157,96)	(529.038.050,63)
2075	37.627,43	5.276.655,06	(5.239.027,63)	(534.274.078,28)
2076	29.186,45	4.175.528,60	(4.146.342,15)	(538.420.420,43)
2077	24.624,91	3.572.928,15	(3.548.303,24)	(541.968.723,67)
2078	21.614,28	3.170.252,73	(3.148.638,45)	(545.117.362,12)
2079	19.009,77	2.818.158,37	(2.799.148,60)	(547.916.510,72)
2080	16.232,9			